

AGGREGATED DATA OF THE APPLICANT

	2022	2023	2024	POI July 2024 - June 2025
PRODUCTION IN VOLUME (IN TONNES)	[484 480 - 655 473]	[461 784 - 624 767]	[439 498 - 594 615]	[422 593 - 571 744]
2022 + 100	100	95	91	87
CAPACITY (IN TONNES)	[614 732 - 831 696]	[602 961 - 815 770]	[616 923 - 834 660]	[607 699 - 822 182]
2022 + 100	100	98	100	99
CAPACITY UTILISATION (%)	[67 - 91]	[65 - 89]	[60 - 82]	[59 - 81]
2022 + 100	100	97	90	88
UK SALES TO UNRELATED COMPANIES (IN TONNES)	[149 543 - 202 322]	[128 475 - 173 619]	[176 015 - 238 138]	[179 238 - 242 499]
2022 + 100	100	86	118	120
UK SALES TO UNRELATED AND RELATED COMPANIES (IN TONNES)	[161 050 - 217 891]	[133 002 - 179 943]	[190 500 - 257 736]	[195 008 - 263 835]
2022 + 100	100	83	116	121
UK SALES TO UNRELATED COMPANIES (in €)	[234 635 742 - 317 448 358]	[163 480 777 - 221 179 875]	[208 463 365 - 283 391 613]	[215 380 754 - 291 397 492]
2022 + 100	100	70	89	92
UK SALES PRICE TO UNRELATED (in €/TONNE)	[1 333 - 1 805]	[1 081 - 1 464]	[1 011 - 1 369]	[1 021 - 1 382]
2022 + 100	100	81	76	77
COST OF PRODUCTION (in €/TONNE)	[1 481 - 2 004]	[1 359 - 1 840]	[1 232 - 1 668]	[1 231 - 1 667]
2022 + 100	100	89	83	83
PROFITABILITY - TOTAL (in €)	[- 2 913 257 - 3 941 464]	[- 24 674 654 - 33 383 354]	[- 25 823 936 - 34 938 265]	[- 21 043 110 - 28 470 089]
2022 + 100	[NA]	[NA]	[NA]	[NA]
% OF PROFIT	[0 - 2]	[12 - 18]	[10 - 14]	[8 - 12]
2022 + 100	100	85	74	67
CLOSING STOCKS (IN TONNES)	[26 826 - 36 295]	[21 179 - 28 655]	[20 217 - 27 353]	[14 862 - 20 109]
2022 + 100	100	79	75	55
EMPLOYMENT (IN NUMBER OF EMPLOYEES)	[200 - 272]	[204 - 276]	[160 - 218]	[160 - 218]
2022 + 100	100	102	80	80
PRODUCTIVITY (TONNES PRODUCED / EMPLOYEE)	[2 052 - 2 778]	[1 924 - 2 604]	[2 325 - 3 147]	[2 238 - 3 030]
2022 + 100	100	94	113	109
INVESTMENT (IN €)	[9 075 426 - 12 278 518]	[6 708 046 - 9 075 593]	[5 701 874 - 7 714 301]	[5 916 422 - 8 004 572]
2022 + 100	100	74	63	65
TOTAL MANUFACTURING COSTS	[704 385 527 - 952 992 184]	[764 383 596 - 1 034 166 043]	[619 197 361 - 837 737 608]	[542 453 142 - 733 907 193]
2022 + 100	100	109	88	77
UNIT MANUFACTURING COST	[1 235 - 1 672]	[1 406 - 1 904]	[1 197 - 1 621]	[1 091 - 1 477]
2022 + 100	100	114	97	88
EXPORT SALES TO UNRELATED	[83 869 - 113 471]	[62 131 - 84 061]	[19 525 - 26 417]	[3 785 - 5 122]
2022 + 100	100	74	23	5
EXPORT SALES TO RELATED	[243 776 - 329 816]	[267 351 - 361 712]	[234 885 - 317 786]	[230 193 - 311 439]
2022 + 100	100	110	96	94
TOTAL EXPORT SALES (IN TONNES) - RELATED AND UNRELATED	[327 646 - 442 287]	[329 483 - 445 772]	[254 410 - 344 203]	[233 979 - 316 560]
2022 + 100	100	101	78	71
EXPORT SALE PRICE (GBP/TONNE) - UNRELATED ONLY	[1 095 - 1 482]	[807 - 1 094]	[641 - 868]	[868 - 1 176]
2022 + 100	100	74	59	79

PRODUCTION AND CAPACITY

PRODUCTION (in tonnes)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the production of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenery				
Olleco				
TOTAL	100	95	91	87

CAPACITY (in tonnes)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the capacity of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenery				
Olleco				
TOTAL	100	98	100	99

CAPACITY UTILISATION (%)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the capacity utilisation of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenery				
Olleco				
TOTAL	100	97	90	88

VALUE OF PRODUCTION (GBP)				
Period	2022	2023	2023	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the value of production of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenery				
Olleco				
TOTAL	100	69	64	62

VALUE OF PRODUCTION (GBP)				
	2022	2023	2023	POI July 2024 - June 2025
UK industry	[814 647 304 - 1 102 169 884]	[566 173 326 - 765 999 208]	[521 375 141 - 705 389 897]	[501 765 619 - 678 859 367]
Index: 2022=100	100	69	64	62

UK SALES TO UNRELATED AND RELATED COMPANIES

UK SALES VOLUME TO RELATED AND UNRELATED COMPANIES (tonnes)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to UK sales volume of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenenergy				
Olleco				
TOTAL	100	83	118	121

UK SALES VALUE TO RELATED AND UNRELATED COMPANIES (£)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to UK sales value of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenenergy				
Olleco				
TOTAL	100	66	88	91

AVERAGE UK SALES PRICE TO RELATED AND UNRELATED COMPANIES (£/tonnes)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to average UK sales price of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenenergy				
Olleco				
TOTAL	100	80	74	75

UK SALES TO UNRELATED COMPANIES

UK SALES VOLUME TO UNRELATED COMPANIES (tonnes)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the UK sales volume of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenergy				
Olleco				
TOTAL	100	86	118	120

UK SALES VALUE TO UNRELATED COMPANIES (£)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the UK sales value of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenergy				
Olleco				
TOTAL	100	70	89	92

AVERAGE UK SALES PRICE TO UNRELATED COMPANIES (£/tonne)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the average UK sales price of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenergy				
Olleco				
TOTAL	100	81	76	77

UK SALES TO RELATED COMPANIES

UK SALES VOLUME TO RELATED COMPANIES (tonnes)				
Period	2023	2023	2024	POI
Argent	[Confidential: The table contains information pertaining to the UK sales volume of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenenergy				
Olleco				
TOTAL	100	99	126	137

UK SALES VALUE TO RELATED COMPANIES (£)				
Period	2022	2023	2024	POI
Argent	[Confidential: The table contains information pertaining to the UK sales value of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenenergy				
Olleco				
TOTAL	100	25	72	80

AVERAGE UK SALES PRICE TO RELATED COMPANIES (£/tonnes)				
Period	2022	2023	2024	POI
Argent	[Confidential: The table contains information pertaining to the average UK sales price of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenenergy				
Olleco				
TOTAL	100	100	100	100

EXPORT SALES TO RELATED AND UNRELATED COMPANIES

EXPORT SALES VOLUME (in tonnes)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the export sales volume of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenergy				
Olleco				
TOTAL	100	101	78	71

EXPORT SALES VALUE (£)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the export sales value of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenergy				
Olleco				
TOTAL	100	68	48	48

AVERAGE EXPORT SALES (£/tonne)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the average export sales price of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenergy				
Olleco				
TOTAL	100	68	62	68

EXPORT SALES TO UNRELATED COMPANIES

EXPORT SALES VOLUME (in tonnes)				
Period	2022	2023	2024	POI
Argent	[Confidential: The table contains information pertaining to the export sales volume of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenergy				
Olleco				
TOTAL	100	74	23	5

EXPORT SALES VALUE (£)				
Period	2022	2023	2024	POI
Argent	[Confidential: The table contains information pertaining to the export sales value of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenergy				
Olleco				
TOTAL	100	55	14	4

AVERAGE EXPORT SALES (£/tonne)				
Period	2022	2023	2024	POI
Argent	[Confidential: The table contains information pertaining to the average export sales price of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenergy				
Olleco				
TOTAL	100	74	59	79

EXPORT SALES TO RELATED COMPANIES

EXPORT SALES VOLUME (in tonnes)				
Period	2022	2023	2024	POI
Argent	[Confidential: The table contains information pertaining to the export sales volume of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenenergy				
Olleco				
TOTAL	100	110	96	94

EXPORT SALES VALUE (£)				
Period	2022	2023	2024	POI
Argent	[Confidential: The table contains information pertaining to the export sales value of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenenergy				
Olleco				
TOTAL	100	72	57	60

AVERAGE EXPORT SALES (£/tonne)				
Period	2022	2023	2024	POI
Argent	[Confidential: The table contains information pertaining to the average export sales price of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenenergy				
Olleco				
TOTAL	100	66	59	64

PROFITABILITY UK SALES

PROFITABILITY OF UK SALES AS REPORTED BY COMPANIES (£)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the profitability of UK sales of UK producers individually, the disclosure of which would provide an unfair advantage to competitors]			
Greenery				
Olleco				
TOTAL PROFITABILITY (£)				

UK SALES TO UNRELATED (£)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the UK sales to unrelated of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenery				
Olleco				
TOTAL UK sales to unrelated (£)	100	70	89	92

PROFITABILITY (ON SALES TO UNRELATED) %				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the profitability of UK producers individually, the disclosure of which would provide an unfair advantage to competitors]			
Greenery				
Olleco				
TOTAL PROFITABILITY (%)				

PROFITABILITY EXPORT SALES				
PROFITABILITY OF EXPORT SALES AS REPORTED BY COMPANIES (£)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the profitability of export sales of UK producers individually, the disclosure of which would provide an unfair advantage to competitors]			
Greenenergy				
Olleco				
TOTAL PROFITABILITY (£)				

EXPORT SALES TOTAL (£)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the profitability of export sales of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenenergy				
Olleco				
TOTAL UK sales to unrelated (£)	100	68	48	48

PROFITABILITY (ON EXPORT SALES TO UNRELATED) %				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the profitability of export sales of UK producers individually, the disclosure of which would provide an unfair advantage to competitors]			
Greenenergy				
Olleco				
TOTAL PROFITABILITY (%)				

COST OF PRODUCTION OF SALES IN THE UK

COST OF PRODUCTION IN THE UK (£/t)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the costs of production of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenergy				
Olleco				
AVERAGE COST OF PRODUCTION (£/t)	100	92	83	83

COST OF GOODS SOLD (UNRELATED COMPANIES) (£)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the costs of goods sold of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenergy				
Olleco				
TOTAL COSTS OF GOOD SOLD TO UNRELATED (in £)	100	79	98	100

Manufacturing Unit Cost (gbp/tonne)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the manufacturing unit cost of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenergy				
Olleco				
UNIT COM (£/t)	100	96	83	82

Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the manufacturing unit cost of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenergy				
Olleco				
TOTAL COSTS OF GOODS manufactured	100	109	88	77

COST OF PRODUCTION EXPORTS

COST OF PRODUCTION (EXPORT)(£/t)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the costs of production of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenergy				
Olleco				
AVERAGE COST OF PRODUCTION (£/t)	100	95	71	106

COST OF GOODS SOLD (EXPORT)(£)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the costs of goods sold of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenergy				
Olleco				
TOTAL COSTS OF GOOD SOLD TO UNRELATED (in £)	100	70	17	5

COST OF PRODUCTION TOTAL (UK SALES AND EXPORT)				
COST OF PRODUCTION (BOTH)(£/t)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the costs of production of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenergy				
Olleco				
AVERAGE COST OF PRODUCTION (£/t)	100	93	80	92

COST OF GOODS SOLD (BOTH)(£)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the costs of goods sold of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenergy				
Olleco				
TOTAL COSTS OF GOOD SOLD TO UNRELATED (in £)	100	76	67	72

COSTS OF PRODUCTION				
Total cost of goods sold	2022	2023	2024	POI July 2024 - June 2025
Manufacturing cost	[Confidential: The table contains information pertaining to the costs of production of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
SG&A				
Others (financial costs, R&D expenses and other costs)				
Total Production cost	100	79	98	100

COSTS OF PRODUCTION				
Unit cost of goods sold (£/Mt)	2022	2023	2024	POI July 2024 - June 2025
Manufacturing cost	[Confidential: The table contains information pertaining to the costs of production of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
SG&A				
Others (financial costs, R&D expenses and other costs)				
Total Production cost	100	92	83	83

STOCKS

OPENING STOCKS (TONNES)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the opening stocks of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenery				
Olleco				
TOTAL	100	98	77	81

CLOSING STOCKS (TONNES)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the closing stocks of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenery				
Olleco				
TOTAL	100	79	75	55

STOCKS BALANCE (TONNES)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the stocks balance of UK producers individually, the disclosure of which would provide an unfair advantage to competitors]			
Greenery				
Olleco				
TOTAL				

EMPLOYMENT

EMPLOYMENT (NUMBER OF EMPLOYEES)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the employment figures of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenergy				
Olleco				
TOTAL	100	102	80	80

WAGES (GBP)

WAGES (GBP)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the wages of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenergy				
Olleco				
TOTAL	100	109	86	82

PRODUCTIVITY (MT/employee)

PRODUCTIVITY (MT/employee)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the productivity of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenergy				
Olleco				
TOTAL	100	190	270	378

INVESTMENTS

INVESTMENTS (£)				
Period	2022	2023	2024	POI July 2024 - June 2025
Argent	[Confidential: The table contains information pertaining to the investments of UK producers individually, the disclosure of which would provide an unfair advantage to competitors. As public summaries, the total values are disclosed in indexes below]			
Greenergy				
Olleco				
TOTAL	100	74	63	65

CONFIDENTIAL

PLEASE READ INSTRUCTIONS BELOW BEFORE COMPLETING THIS QUESTIONNAIRE

Name of company : Argent Energy Limited

Please enter this data only in Confidential

Confidential

Confidential

Confidential

Please use only TONNES as unit of measurement

PRODUCTION CAPACITY AND UTILIZATION		UNIT	IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	POI (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
[Confidential: This is confidential information pertaining to individual data from each UK producer, whose disclosure would provide an unfair advantage to competitors. As a public summary, aggregated data are provided.]										
NET SALES TO THE UK TO UNRELATED COMPANIES*			IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	POI (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
[Confidential: This is confidential information pertaining to individual data from each UK producer, whose disclosure would provide an unfair advantage to competitors. As a public summary, aggregated data are provided.]										
NET SALES OUTSIDE THE UK TO UNRELATED COMPANIES*			IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	POI (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
[Confidential: This is confidential information pertaining to individual data from each UK producer, whose disclosure would provide an unfair advantage to competitors. As a public summary, aggregated data are provided.]										
SALES IN THE UK TO RELATED COMPANIES			IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	POI (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
[Confidential: This is confidential information pertaining to individual data from each UK producer, whose disclosure would provide an unfair advantage to competitors. As a public summary, aggregated data are provided.]										
SALES OUTSIDE THE UK TO RELATED COMPANIES			IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	POI (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
[Confidential: This is confidential information pertaining to individual data from each UK producer, whose disclosure would provide an unfair advantage to competitors. As a public summary, aggregated data are provided.]										
PURCHASES FROM THE US AND CANADA OF THE PRODUCT CONCERNED*			IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	POI (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
[Confidential: This is confidential information pertaining to individual data from each UK producer, whose disclosure would provide an unfair advantage to competitors. As a public summary, aggregated data are provided.]										
STOCKS*			IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	POI (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
[Confidential: This is confidential information pertaining to individual data from each UK producer, whose disclosure would provide an unfair advantage to competitors. As a public summary, aggregated data are provided.]										
PRODUCTION COSTS			IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	POI (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
[Confidential: This is confidential information pertaining to individual data from each UK producer, whose disclosure would provide an unfair advantage to competitors. As a public summary, aggregated data are provided.]										
PROFITABILITY (EBIT)			IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	POI (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
[Confidential: This is confidential information pertaining to individual data from each UK producer, whose disclosure would provide an unfair advantage to competitors. As a public summary, aggregated data are provided.]										
INVESTMENTS*			IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	POI (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
[Confidential: This is confidential information pertaining to individual data from each UK producer, whose disclosure would provide an unfair advantage to competitors. As a public summary, aggregated data are provided.]										
RETURN ON INVESTMENTS*			IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	POI (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
[Confidential: This is confidential information pertaining to individual data from each UK producer, whose disclosure would provide an unfair advantage to competitors. As a public summary, aggregated data are provided.]										
CASH FLOW*			IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	POI (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
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EMPLOYMENT (END OF PERIOD)			IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	POI (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
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Please limit your reply only to information relating to the product concerned i.e. FAME

Please use only TONNES as unit of measurement

PRODUCTION AND CAPACITY									
PRODUCTION CAPACITY AND UTILIZATION	UNIT	IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	PO2 (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
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SALES TO UNRELATED COMPANIES									
NET SALES IN THE UK TO UNRELATED COMPANIES		IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	PO2 (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
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NET SALES OUTSIDE THE UK TO UNRELATED COMPANIES		IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	PO2 (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
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SALES TO RELATED COMPANIES									
SALES IN THE UK TO RELATED COMPANIES		IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	PO2 (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
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SALES OUTSIDE THE UK TO RELATED COMPANIES		IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	PO2 (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
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PURCHASE IN VOLUME									
PURCHASE FROM THE US AND CANADA OF THE PRODUCT CONCERNED		IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	PO2 (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
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STOCKS									
STOCKS*		IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	PO2 (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
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COST OF PRODUCTION									
PRODUCTION COSTS		IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	PO2 (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
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PROFITABILITY (RBT)									
PROFITABILITY* (RBT)		IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	PO2 (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
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INVESTMENTS									
INVESTMENTS*		IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	PO2 (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
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RETURN ON INVESTMENTS									
RETURN ON INVESTMENT*		IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	PO2 (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
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CASH FLOW									
CASH FLOW*		IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	PO2 (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
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EMPLOYMENT									
EMPLOYMENT (END OF PERIOD)		IP 1 (1 Jan 2022 - 31 Dec 2022)	IP 2 (1 Jan 2023 - 31 Dec 2023)	IP 3 (1 Jan 2024 - 31 Dec 2024)	PO2 (1 July 2024 - 30 June 2025)	Q3 2024	Q4 2024	Q1 2025	Q2 2025
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NET SALES TO THE UK TO UNRELATED COMPANIES*									
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PROFITABILITY (EBIT)									
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